Working Dogs For Vets

Budget Overview: Budget 2024 FY24

July 2024 - June 2025

	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	April 2025	May 2025	June 2025	**Total**
Income													
Contributions	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
Grants	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
Interest Income	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
Non-Monetary	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
Total Income	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**576,780.00**
Gross Profit	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**48,065.00**	**576,780.00**
Service Dog Veteran Expenses													
Dog Adoption fee $200.00 each X 250	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	50,000.00
Service Dog Vests $40.00 each X 250	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	10,000.00
ID's Patches + T-Shirt $40.00 Each X 250	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	10,000.00
Sm,Med,Lg Leashes $55.00 eaxh	1,146.00	1,146.00	1,146.00	1.146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	1,146.00	13,750.00
Assorted Training Collars $60.00 each X250	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
Seatbelts and safety gear $230.00 X 250	4,792.00	4,792.00	4,792.00	4,792.00	4,792.00	4,792.00	4,792.00	4,792.00	4,492.00	4,792.00	4,792.00	4,792.00	57,500.00
Heavy Duty Dog Crate + Bed $300.00 X 250	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00
Down Stay Training Bed $30.00 Eaxh X 250	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
Bowls,Food,Treats, Equipt $150.00 each X 250	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	37,500.00
Veterinarian + Pet Meds $300.00 X250	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00
Fuel + Lodging $400.00 X 250	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	100,000.00
Total Expenses	**37,604.00**	**37,604.00**	**37,604.00**	**37,604.00**	**37,604.00**	**37,604.00**	**37,604.00**	**37,604.00.**	**37,604.00**	**37,604.00**	**37,604.00**	**37,604.00**	451,250.00

Estimated Community Support= 250 people + 250 dogs by providing 1,333 Services = 500 lives saved because of your support! More Info

	276,412.91	276,412.91	276,412.91	276,412.91	276,412.91	276,412.91	276,412.91	276,412.91	276,412.91	276,412.91	276,412.91	276,412.91	**3,316,954.92**